

FISCAL NOTE

Bill #: HB0113

Title: Require DNA samples from all felons

Primary Sponsor: Jent, L

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006</u> <u>Difference</u>	<u>FY 2007</u> <u>Difference</u>
Expenditures:		
General Fund	\$2,335	\$121
Federal Special Revenue	\$389,240	\$20,240
Revenue:		
General Fund	\$0	\$0
Federal Special Revenue	\$389,240	\$20,240
Net Impact on General Fund Balance:	(\$2,335)	(\$121)

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. All convicted felons, retroactively, submit to DNA test.

Department of Corrections - Secure Custody

2. It is estimated that there will be 11,289 convicted felons in Department of Corrections (DoC) facilities in FY 2006.
3. It is estimated that there are currently 1,558 felons that are in the care of the DoC that have been tested.
4. The number of felons that need to be tested are 9,731.
5. The Department of Corrections will absorb the cost of facilitating the testing of the current population within HB 2 appropriations.
6. It is assumed that the DoC will mail in bulk to the testing laboratory and the cost per mailing (50 samples) is approximately \$12.00. The initial cost of mailing in FY 2006 would be \$2,335 (9,731 (current and future untested population / 50 (bulk mailing) * \$12.00 (cost of mailing)).
7. It is estimated that 506 more convicted felons will be committed to the DoC in FY 2007.
8. The estimated cost of mailings in FY 2007 to the DoC would be \$121 (506 (new felons) / 50 bulk mailing * \$12.00 (cost of mailing)).

Fiscal Note Request HB0113, As Introduced

(continued)

Department of Justice - Forensic Science Division

9. The Department of Justice Forensic Division, via federal grant funds, will pay for the testing costs, estimated at \$40.00 per test.
10. The estimated cost for testing in FY 2006 is \$389,240 (9,731 (current and future untested population)* \$40 (cost per test)).
11. The estimated cost for testing in FY 2007 is \$20,240 (506 felons * \$40 cost per test).
12. The Department of Justice will provide, thru FY 2007, the buccal swabs and the test required to enter each sample into the national database.

FISCAL IMPACT:**Department of Corrections – Secure Custody**

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$2,335	\$121
<u>Funding of Expenditures:</u>		
General Fund (01)	\$2,335	\$121
<u>Revenues:</u>		
General Fund (01)	\$0	\$0

Department of Justice – Forensic Science Division

<u>Expenditures:</u>		
Operating Expenses	\$389,240	\$20,240
<u>Funding of Expenditures:</u>		
Federal Special Revenue (03)	\$389,240	\$20,240
<u>Revenues:</u>		
Federal Special Revenue (03)	\$389,240	\$20,240
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	(\$2,335)	(\$121)
Federal Special Revenue (03)	\$0	\$0